



CNPJ

Razão Social

52.202.744/0001-92

NACIONAL COMERCIAL HOSPITALAR S.A.

**Demonstração do Resultado do Exercício (DRE)**

<u>Data de Início</u>	<u>Data de Fim</u>	<u>Consolidada</u>	<u>Origem</u>
01/07/2024	30/09/2024	Não	SPED-ECD
<u>Título</u>			
Demonstração do Resultado do Exercício			
<u>Descrição</u>			

		01/07/2024	30/09/2024
01500000000000000000200	LUCRO LIQUIDO ANTES DO IRPJ E CSLL	1.457.264,78	(4.432.719,03)
01500000000000000000110	RESULTADO OPERACIONAL BRUTO	12.896.031,56	9.857.761,93
01500000000000000000070	RECEITA OPERACIONAL LIQUIDA	64.489.899,79	46.707.670,03
01500000000000000000005	RECEITA BRUTA DE VENDAS	74.778.851,04	57.714.411,47
01500000000000000000010	VENDAS DE CLIENTES DIVERSOS	71.251.517,26	52.635.950,99
01500000000000000000020	VENDA DE CLIENTES GOVERNO	2.369.249,38	2.787.222,92
01500000000000000000030	RECEITA DE SERVICOS DIVERSOS	1.158.084,40	2.291.237,56
01500000000000000000040	DEDUCOES DA RECEITA BRUTA	(10.288.951,25)	(11.006.741,44)
01500000000000000000050	DEVOLUCOES DE VENDA	(3.297.756,39)	(3.495.527,68)
01500000000000000000060	IMPOSTOS E CONTRIBUICOES S/VENDAS	(6.991.194,86)	(7.511.213,76)
01500000000000000000080	CUSTOS MERCADORIAS VENDIDAS	(51.593.868,23)	(36.849.908,10)
01500000000000000000090	CUSTOS VENDAS CLIENTES DIVERSOS	(51.007.243,73)	(36.186.695,69)
01500000000000000000095	CUSTO DOS SERVICOS PREST. SAUDE	(586.624,50)	(663.212,41)
01500000000000000000120	DESPEAS OPERACIONAIS	(9.533.589,03)	(9.870.307,03)
01500000000000000000130	DESPEAS COM VENDAS	(2.207.987,35)	(1.968.771,07)
01500000000000000000150	DESPEAS COM ADMINISTRACAO	(12.964.809,99)	(11.191.980,52)
01500000000000000000190	OUTROS RESULTADOS OPERACIONAIS	5.639.208,31	3.290.444,56
01500000000000000000160	RESULTADO FINANCEIRO	(1.905.177,75)	(4.420.173,93)
01500000000000000000170	DESPEAS FINANCEIRAS	(2.926.166,12)	(4.957.447,20)
01500000000000000000180	DESPEAS E RECEITAS FINANCEIRAS	1.020.988,37	537.273,27
01500000000000000000210	IRPJ	(321.294,75)	0,00
01500000000000000000220	CSLL	(98.364,02)	0,00
01500000000000000000221	IRPJ DIFERIDO	440.288,27	(244.751,13)
01500000000000000000222	CSLL DIFERIDA	158.503,77	(88.110,40)
01500000000000000000230	LUCRO LIQUIDO	1.636.398,05	(4.765.580,56)